

SCHOOL LEVEL DETAIL

Manzanita School

100216102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,916,014	450,443	2,366,457
UNRESTRICTED CAP OUTLAY	12,355	83,134	95,489
SOFT CAPITAL OUTLAY	21,328	78,515	99,843
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	517,422	2,289	519,711
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	10,257	34,538	44,795
STATE PROJECTS	0	3,036	3,036
FOOD SERVICES	25,462	0	25,462
OTHER	151,474	109,780	261,254
TOTAL	2,654,312	761,736	3,416,048
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	197,229	40,267	237,496
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		550.095	
1998 - 1999 TOTAL		543.840	
1999 - 2000 TOTAL		546.575	
FALL 1999 ENROLLMENT		573	

ESTIMATED		
SCHOOL REVENUE		4,103,603
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	546.58
CLASSROOM STAFF	38	14.29
OTHER	12	46.80
TOTAL STAFF	51	10.73
TEACHER SALARIES		\$1,084,971
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		43
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported